

## United Nations Development Programme



### United Nations Development Programme Country: Republic of Serbia 2022 Annual Work Plan

<b>Project Title:</b>	<b>Just Green Transition and Decarbonization in Serbia</b>
<b>UNDAF Outcome(s):</b>	<b>Serbia adopts and implements climate change and environmentally friendly strategies that increase community resilience, decrease carbon footprint and boost the benefits of national investments</b>
<b>Expected Output(s):</b> <i>(Those that will result from the project and extracted from the CPD)</i>	<b>Climate change mitigation and adaptation measures designed and implemented, and climate ambition raised</b>
<b>Implementing Partners:</b>	Ministry of Environmental Protection
<b>Responsible Parties:</b>	UNDP

Atlas Award ID: 00139323	Total resources required 356,760.72 USD
Project ID: 00130768	Total allocated resources: 356,760.72 USD
Start date: March 2022	<ul style="list-style-type: none"> <li>Government of Japan: 356,760.72 USD</li> </ul>
End Date: March 2023	Unfunded budget:
Management Arrangements: DIM	In-kind Contributions:

#### Brief Description

*The project aims at contributing to the achievement of NDC targets by assisting in identification and implementation of technologies and innovative business models in those priority sectors that are most affected by increased climate ambition and mitigation of greenhouse gas emissions. The project will ensure that principles of just transition are defined and incorporated into the efforts for green transformation and decarbonization of the economy. The project will also engage key stakeholders in the preparation of a plan for a facilitated and just implementation of Serbia's NDC. In order to identify and apply decarbonization technology investments and business models in support of green transition, the project will activate UNDP's Innovation Challenge as a tool to trigger, select and accelerate innovative initiatives, especially, among MSMEs. Through these activities, the project will also support the Government of Serbia to address key energy-related decisions on COVID-19 recovery and to align NDC targets with adaptation and recovery plans.*

*In 2022 it is expected to develop Just Transition Plan through stakeholder engagement to ensure just implementation of Serbia's NDC, and to initiate green and decarbonization technology investments and innovative business models.*

DocuSigned by:

Agreed by UNDP:

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**ANNUAL WORK PLAN 2022**

EXPECTED OUTPUTS <i>And baseline, indicators including annual targets</i>	PLANNED ACTIVITIES <i>List activity results and associated actions</i>	TIMEFRAME				RESPONSIBLE PARTY	PLANNED BUDGET		
		Q 1	Q 2	Q 3	Q 4		Funding Source	Budget Description	Amount (USD)
<b>Just Green Transition and Decarbonization in Serbia</b>  <b>Baseline: First Serbia's NDC from 2017 indicated 9,8% GHG emissions reduction by 2030 compared to 1990 levels. Revision of NDC is ongoing.</b>  <b>Indicators:</b>  1. Just Transition Plan prepared 2. Innovation Challenge Call prepared and launched and 20 applications received 3. Number of most innovative decarbonization/green transformation solutions deployed 4. Number of public outreach events organized  <b>Targets:</b> 1. yes 2. at least 7 3. at least 5 4. 3	<b>Just Transition Plan developed through stakeholder engagement to ensure just implementation of Serbia's NDC</b>  <b>Actions:</b> <i>Dialogues conducted with stakeholders at national and local level on green transition for increased climate ambition and implementation of NDC</i>  <i>Dialogue with corporate sector conducted (both, public and private companies) to ensure knowledge and skills needed for green transition &amp; increased climate ambition</i>  <i>Just Transition Plan to a Low Carbon Economy in Serbia developed based on conducted dialogues and shared among all stakeholders</i>		x	x	x	UNDP	JSB - 141	71200 International Consultants 71300 Local Consultants 71400 Contractual Serv – Individ. 71600 Travel 72100 Contractual serv-Comp. 74200 Audio, Visual & Print 74500 Miscellaneous 75700 Training, workshop, conf.	20,000.00 20,000.00 20,000.00 3,000.00 20,000.00 1,000.00 1,000.00 11,000.00
	<b>Green and decarbonization technology investments and innovative business models in support of NDC implementation identified and deployed</b>  <b>Actions:</b> <i>Innovation Challenge Call prepared to support green transition and decarbonization for corporate sector</i>  <i>Financial agreements for the implementation of the projects and business solutions to support green transition and decarbonization for corporate sector initiated</i>  <i>Public outreach conducted to disseminate results and encourage replication of innovative solutions</i>		x	x	x	UNDP	JSB - 141	71300 Local Consultants 71400 Contractual Serv. – Individ 71600 Travel 72100 Contr. Serv. – companies 74200 Audio Visual & Print 72645 Grants - Companies 74500 Miscellaneous	4,000.00 6,834.00 1,000.00 20,000.00 5,000.00 175,000.0 500.00
	<b>Direct Project Costs</b>  <i>Overall support to the project management in coordination of project activities with partners, delegated responsibilities, external and internal communication including oversight of financial management.</i>		x	x	x	UNDP	JSB - 141	64397 Staff 74596 Direct Project Costs GOE	20,000.00 2,000.00
							<b>Subtotal Direct Project Costs<sup>1</sup></b>		<b>330,334.00</b>
							<b>General Management Services<sup>2</sup></b>		<b>26,426.72</b>

<sup>1</sup> DPC included in budget

		<b>TOTAL PROJECT COST</b>	<b>356,760.72</b>
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